Netherwitton Parish Council -
Budget & Precept 2027/2028

	Budget 2026/27	Actual to 31.10.2026	Budget 2027/28	Notes
PAYMENTS	£	£ p	£	
Administration				
Salaries	2,800	1,615.22	3,000	
Salaries admin costs	180	62.75	180	NCC agent for NPC
Workplace pension - admin costs	0	0.00	0	NEST pension - Opted out
Meeting room hire	80	20.00	80	
Insurance	450	416.25	450	
Internal audit fee	80	70.00	80	
External audit fee	0	0.00	0	no fee charged
Clerk - NALC subscription	110	99.72	110	
IT/Website/DPA	420	47.00	420	Website hosted by Parishes online/ICO reg
Election costs	250	0.00	250	inc by-election contingency
Training costs	0	0.00	0	
Clerk's travel costs	50	0.00	50	55p per mile
Other subs/Grants LGAcat 1972 s137	250	0.00	250	
Bank Charges	80	49.00	90	
VAT Paid	50	12.55	50	
Administration total	**4,800**	**2,392.49**	**5,010**	
Projects	**0**	**0.00**	**0**	use EMR
Grants				
PCC - Cemetery maintenance	900	0.00	900	
Village Hall - repairs & maint.	900	900.00	900	
Defib	150	0.00	150	ongoing maintenance & new defib
Grants Total	**1,950**	**900**	**1,950**	
Village Green grass cutting	**2000**	**1,120.38**	**2000**	
Total Payments	**8,750**	**4,412.87**	**8,960**	
Receipts	**111.84**	**865.84**	**50**	
Total Net Expenditure	**8,638**	**3,547.03**	**8,910**	

	£
Opening balance 01/04/2026	6795.6
Add precept 2025/26	7600
Vat 126	0
Sub-total	14395.6
Less net expenditure	8,235
Estimated balance in hand 1/4/2027	**6,161**

Ear marked balances at 31/03/2027	**£**
Election costs	2,825
Projects	414.98
Working Balance	2,921
Total	**6,161**

£	Precept
7600	2026/2027
7600	2025/2026
7600	2024/2025
7600	2023/2024
7600	2022/2023
7600	2021/2022
7600	2020/2021
7600	2019/2020
7600	2018/2019
7600	2017/2018
7600	2016/2017
6,500	2015/2016
6,500	2014/2015
5,374	2013/2014
5,000	2012/2013
3,750	2011/2102
3,750	2010/2011
3,750	2009/2010
3,750	2008/2009
3,750	2007/2008
7,600	**2027/2028**

Approved at the parish council meeting held on

This document was classified as: OFFICIAL.

Netherwitton Parish Council - PRECEPT CALCULATION

Total Funding Requirement 2027/28	£7,960.00	*Change this figure for your total funding req*
Council Grant	£0.00	
Council Tax Precept	**£7,960.00**	
Council Tax Base	136.44	
Funding Band D	£58.34	
Band A	£38.89	6/9
Band B	£45.38	7/9
Band C	£51.86	8/9
Band D	**£58.34**	**9/9**
Band E	£71.31	11/9
Band F	£84.27	13/9
Band G	£97.23	15/9
Band H	£116.68	18/9

Total Funding Requirement 2026/27	£7,960.00	
Council Grant	£0.00	
Council Tax Precept	**£7,960.00**	
Council Tax Base	143.02	
Funding Band D	£55.66	
Band A	£37.10	6/9
Band B	£43.29	7/9
Band C	£49.47	8/9
Band D	**£55.66**	**9/9**
Band E	£68.02	11/9
Band F	£80.39	13/9
Band G	£92.76	15/9
Band H	£111.31	18/9