

**Netherwitton Parish Council -
Budget & Precept 2025/2026**

	Budget 2024/25	Actual to 31.10.2024	Budget 2025/26	Notes
	£	£ p	£	
PAYMENTS				
Administration				
Salaries	2,600	1,691.04	2,800	
Salaries admin costs	180	70.81	180	NCC agent for NPC
Workplace pension - admin costs	100	0.00	0	NEST pension - Opted out
Meeting room hire	60	40.00	80	
Insurance	450	414.75	450	
Internal audit fee	80	70.00	80	
External audit fee	0	0.00	0	no fee charged
Clerk - NALC subscription	95	94.70	110	
IT/Website/DPA	150	110.00	150	Website hosted by Nalc/ICO reg
Election costs	250	0.00	250	inc by-election contingency
Training costs	0	0.00	0	
Clerk's travel costs	50	0.00	50	45p per mile
Other subs/Grants LGAcad 1972 s137	250	0.00	250	
Bank Charges	70	36.00	80	
VAT Paid	50	352.59	50	
Administration total	4,385	2,879.89	4,530	
Projects	0	0.00	0	use EMR
Grants				
PCC - Cemetery maintenance	850	0.00	900	
Village Hall - repairs & maint.	850	900.00	900	
Car damage	0	400.00		
Project - Hedging	0	1,368.50		
Defib	150	0.00	150	ongoing service/maintenance
Grants Total	1,850	2,669	1,950	
Village Green grass cutting	2000	1,050.00	2000	
Total Payments	8,235	6,598.39	8,480	
Receipts	0	0.00	0	
Total Net Expenditure	8,235	6,598.39	8,480	

	£
Opening balance 01/04/2024	8665.22
Add precept 2024/25	7600
Vat 126	290.9
Sub-total	16556.12
Less net expenditure	8,235
Estimated balance in hand 1/4/2025	8,321
Ear marked balances at 31/03/2025	£
Election costs	2,350
Projects	514.98
Working Balance	5,456
Total	8,321

£	Precept
7600	2024/2025
7600	2023/2024
7600	2022/2023
7600	2021/2022
7600	2020/2021
7600	2019/2020
7600	2018/2019
7600	2017/2018
7600	2016/2017
6,500	2015/2016
6,500	2014/2015
5,374	2013/2014
5,000	2012/2013
3,750	2011/2102
3,750	2010/2011
3,750	2009/2010
3,750	2008/2009
3,750	2007/2008
7,600	2025/2026

Approved at the parish council meeting held on