

**Netherwitton Parish Council -
Budget & Precept 2021/2022**

	Budget 2020/21	Actual to 10/11/2020	Budget 2021/22	Notes
	£	£ p	£	
PAYMENTS				
Administration				
Salaries	2,300	1,260.28	2,300	
Salaries admin costs	135	71.75	135	NCC agent for NPC
Workplace pension - admin costs	100	0.00	100	NEST pension - Opted out
Meeting room hire	60	0.00	60	
Insurance	370	346.34	370	
Internal audit fee	40	35.00	40	
External audit fee	0	0.00	0	no fee charged
Clerk - NALC subscription	90	85.40	95	
IT/Website/DPA	150	115.00	150	Website hosted by Nalc/ICO reg
Election costs	250	0.00	250	inc by-election contingency
Training costs	70	0.00	70	
Clerk's travel costs	50	7.20	50	45p per mile
Other subs/Grants LGAcad 1972 s137	150	0.00	150	
VAT Paid	30	14.35	30	
Administration total	3,795	1,935.32	3,800	
Projects	525	0.00	0	use EMR
Grants				
PCC - Cemetery maintenance	800	800.00	800	
Village Hall - repairs & maint.	800	0.00	800	
Defib	0	0.00	300	ongoing service/maintenance
Grants Total	1,600	800	1,900	
Village Green grass cutting	1800	1,119.60	1900	
Total Payments	7,720	3,854.92	7,600	
Receipts	0	0.00	0	
Total Net Expenditure	7,720	3,854.92	7,600	

	£
Opening balance 01/04/2020	7534.36
Add precept 2020/21	7600
Sub-total	15134.36
Less net expenditure	7,720
Estimated balance in hand 1/4/2021	7,414

Ear marked balances at 31/03/2020	£
Election costs	2,100
Projects	2,980
Working Balance	1,997
Total	7,077

£	Precept
7600	2020/2021
7600	2019/2020
7600	2018/2019
7600	2017/2018
7600	2016/2017
6,500	2015/2016
6,500	2014/2015
5,374	2013/2014
5,000	2012/2013
3,750	2011/2102
3,750	2010/2011
3,750	2009/2010
3,750	2008/2009
3,750	2007/2008
7,600	2021/2022

Approved at the parish council meeting held on 17th December 2020